

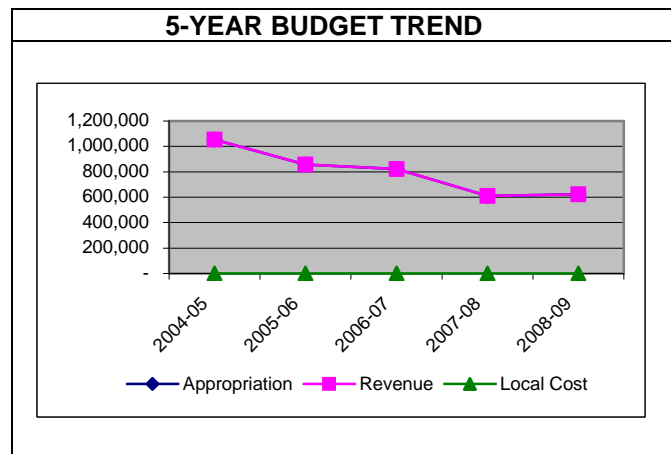
Cash Assistance for Immigrants

DESCRIPTION OF MAJOR SERVICES

This program, under AB-2779, provides cash assistance to aged, blind and disabled legal immigrants who meet the Supplemental Security Income/State Supplementary Payment (SSI/SSP) immigration status requirements in effect on August 21, 1998 and all other current SSI/SSP eligibility requirements, yet are no longer eligible for SSI/SSP solely due to their immigration status. This program is 100% state funded.

There is no staffing associated with this budget unit. Staff that provide these services are budgeted in the Human Services Administration budget unit.

BUDGET HISTORY

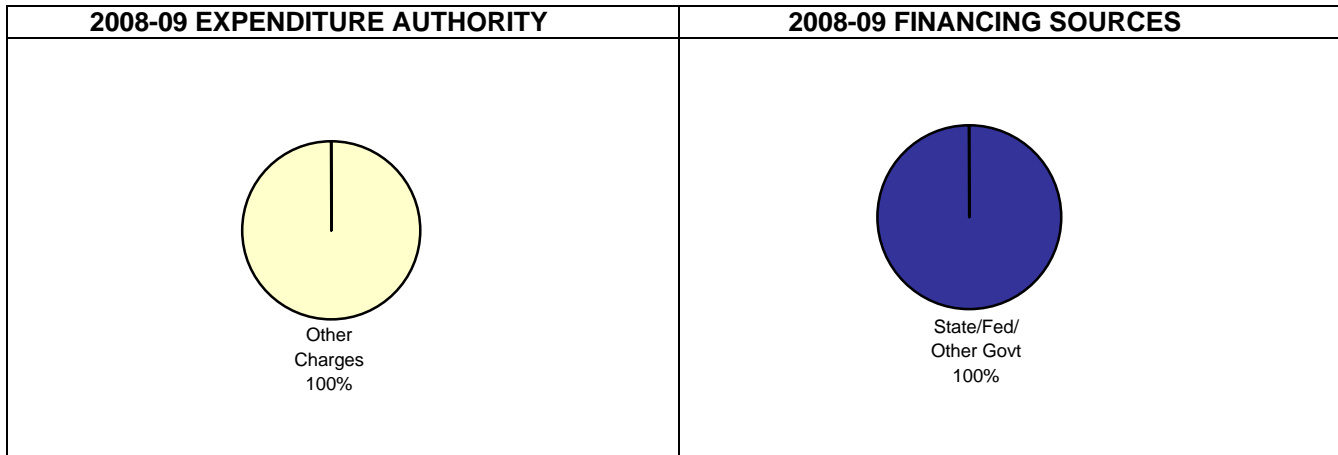


PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Estimate
Appropriation	769,932	582,656	548,136	611,254	557,087
Departmental Revenue	770,543	577,420	547,175	611,254	557,087
Local Cost	(611)	5,236	961	-	-

Expenditures for this program are projected to be approximately \$54,167, or 9%, less than originally appropriated. Caseload in this program continued to decline at a rate that has averaged 8% per year for the past 5 years. However, in 2007-08 it is anticipated that caseload will decline by only 5% in comparison to prior year actual caseload. The caseload decline is due to clients moving into the federal SSI/SSP program. Even though the average grant cost has increased 7%, this caseload decline has resulted in an overall decline in expenditures.

ANALYSIS OF PROPOSED BUDGET



GROUP: Human Services
DEPARTMENT: Cash Assist for Immigrants
FUND: General

BUDGET UNIT: AAB CAS
FUNCTION: Public Assistance
ACTIVITY: Aid Programs

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Estimate	2007-08 Final Budget	2008-09 Proposed Budget	Change From 2007-08 Final Budget
Appropriation							
Other Charges	769,932	582,656	548,136	557,087	611,254	623,764	12,510
Total Appropriation	769,932	582,656	548,136	557,087	611,254	623,764	12,510
Departmental Revenue							
State, Fed or Gov't Aid	770,543	577,420	547,175	557,087	611,254	623,764	12,510
Total Revenue	770,543	577,420	547,175	557,087	611,254	623,764	12,510
Local Cost	(611)	5,236	961	-	-	-	-

Other charges of \$623,764 represent payments to legal immigrants who meet the SSI/SSP immigration status requirements.

For 2008-09, appropriation for this program is \$12,510 more than the 2007-08 budget year. This reflects the actual historical caseload decline and average increase in grant costs from the prior five fiscal years.

This is a 100% state funded program.

